

**LEWIS SCHOOL
COST CENTER - 0671
FISCAL YEAR 2016-2017
BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	129.00	124.24	(4.76)
102	Basic Education - Grades 4-8	330.00	338.35	8.35
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	38.00	49.99	11.99
112	ESE Support Level I, II & III in Grades 4-8	103.00	106.13	3.13
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.00	1.13	0.13
254	ESE Support Level IV	5.00	7.50	2.50
255	ESE Support Level V	-	0.09	0.09
300	Vocational Education Grades 7-12	-	-	-
		<u>606.00</u>	<u>627.43</u>	<u>21.43</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	142.29	137.04	(5.25)
102	Basic Education - Grades 4-8	330.00	338.35	8.35
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	41.91	55.14	13.23
112	ESE Support Level I, II & III in Grades 4-8	103.00	106.13	3.13
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.19	1.35	0.16
254	ESE Support Level IV	18.04	27.05	9.01
255	ESE Support Level V	-	0.48	0.48
300	Vocational Education Grades 7-12	-	-	-
		<u>636.43</u>	<u>665.54</u>	<u>29.11</u>