

**CRESTVIEW HIGH SCHOOL**  
**COST CENTER - 0601**  
**FISCAL YEAR 2016-2017**  
**BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,337.00	1,351.23	14.23
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	262.00	271.53	9.53
130	ESOL/Intensive English	2.00	3.35	1.35
254	ESE Support Level IV	2.00	1.84	(0.16)
255	ESE Support Level V	0.50	0.38	(0.12)
300	Vocational Education Grades 7-12	245.00	248.37	3.37
		<u>1,848.50</u>	<u>1,876.70</u>	<u>28.20</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,338.34	1,352.58	14.24
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	262.26	271.80	9.54
130	ESOL/Intensive English	2.39	4.00	1.61
254	ESE Support Level IV	7.21	6.64	(0.57)
255	ESE Support Level V	2.69	2.04	(0.65)
300	Vocational Education Grades 7-12	245.25	248.62	3.37
		<u>1,858.14</u>	<u>1,885.68</u>	<u>27.54</u>