

CHOCTAWHATCHEE HIGH SCHOOL
COST CENTER - 0581
FISCAL YEAR 2016-2017
BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,223.00	1,246.13	23.13
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	239.00	217.18	(21.82)
130	ESOL/Intensive English	35.00	38.56	3.56
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.20	0.30	0.10
300	Vocational Education Grades 7-12	56.00	48.46	(7.54)
		<u>1,553.20</u>	<u>1,550.63</u>	<u>(2.57)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,224.22	1,247.38	23.16
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	239.24	217.40	(21.84)
130	ESOL/Intensive English	41.79	46.04	4.25
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	1.08	1.61	0.53
300	Vocational Education Grades 7-12	56.06	48.51	(7.55)
		<u>1,562.39</u>	<u>1,560.94</u>	<u>(1.45)</u>