

**PLEW ELEMENTARY SCHOOL
 COST CENTER - 0571
 FISCAL YEAR 2016-2017
 BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	439.00	429.67	(9.33)
102	Basic Education - Grades 4-8	198.00	217.62	19.62
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	84.00	97.15	13.15
112	ESE Support Level I, II & III in Grades 4-8	63.00	55.46	(7.54)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.00	7.62	1.62
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	0.16	-	(0.16)
300	Vocational Education Grades 7-12	-	-	-
		791.16	807.52	16.36

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	484.22	473.93	(10.29)
102	Basic Education - Grades 4-8	198.00	217.62	19.62
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	92.65	107.16	14.51
112	ESE Support Level I, II & III in Grades 4-8	63.00	55.46	(7.54)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.16	9.10	1.94
254	ESE Support Level IV	3.61	-	(3.61)
255	ESE Support Level V	0.86	-	(0.86)
300	Vocational Education Grades 7-12	-	-	-
		849.50	863.27	13.77