

WRIGHT ELEMENTARY SCHOOL
COST CENTER - 0281
FISCAL YEAR 2016-2017
BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	345.00	277.86	(67.14)
102	Basic Education - Grades 4-8	151.00	144.22	(6.78)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	57.00	64.26	7.26
112	ESE Support Level I, II & III in Grades 4-8	24.00	44.32	20.32
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	91.00	95.17	4.17
254	ESE Support Level IV	-	1.50	1.50
255	ESE Support Level V	-	0.08	0.08
300	Vocational Education Grades 7-12	-	-	-
		668.00	627.41	(40.59)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	380.54	306.48	(74.06)
102	Basic Education - Grades 4-8	151.00	144.22	(6.78)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	62.87	70.88	8.01
112	ESE Support Level I, II & III in Grades 4-8	24.00	44.32	20.32
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	108.65	113.63	4.98
254	ESE Support Level IV	-	5.41	5.41
255	ESE Support Level V	-	0.43	0.43
300	Vocational Education Grades 7-12	-	-	-
		727.06	685.37	(41.69)