

**EDGE ELEMENTARY SCHOOL
COST CENTER - 0151
FISCAL YEAR 2016-2017
BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	375.00	356.14	(18.86)
102	Basic Education - Grades 4-8	142.00	158.07	16.07
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	64.00	80.51	16.51
112	ESE Support Level I, II & III in Grades 4-8	39.00	37.48	(1.52)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.00	5.57	0.57
254	ESE Support Level IV	2.00	1.00	(1.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		627.00	638.77	11.77

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	413.63	392.82	(20.81)
102	Basic Education - Grades 4-8	142.00	158.07	16.07
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	70.59	88.80	18.21
112	ESE Support Level I, II & III in Grades 4-8	39.00	37.48	(1.52)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.97	6.65	0.68
254	ESE Support Level IV	7.21	3.61	(3.60)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		678.40	687.43	9.03