

**MEIGS MIDDLE SCHOOL
COST CENTER - 0082
FISCAL YEAR 2016-2017
BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	506.00	463.92	(42.08)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	86.00	80.22	(5.78)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.00	7.42	4.42
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	0.12	0.30	0.18
300	Vocational Education Grades 7-12	-	-	-
		596.12	552.86	(43.26)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	506.00	463.92	(42.08)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	86.00	80.22	(5.78)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.58	8.86	5.28
254	ESE Support Level IV	3.61	3.61	-
255	ESE Support Level V	0.65	1.61	0.96
300	Vocational Education Grades 7-12	-	-	-
		599.84	558.22	(41.62)