

**EDWINS ELEMENTARY SCHOOL  
 COST CENTER - 0031  
 FISCAL YEAR 2016-2017  
 BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2016-2017 Adj. Proj. <u>Final Conference</u>	2016-2017 <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	228.00	197.71	(30.29)
102	Basic Education - Grades 4-8	95.00	89.23	(5.77)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	67.00	98.55	31.55
112	ESE Support Level I, II & III in Grades 4-8	36.00	34.37	(1.63)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	22.00	25.90	3.90
254	ESE Support Level IV	1.00	1.80	0.80
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>449.00</u>	<u>447.56</u>	<u>(1.44)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2016-2017 Adj. Proj. <u>Final Conference</u>	2016-2017 <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	251.48	218.07	(33.41)
102	Basic Education - Grades 4-8	95.00	89.23	(5.77)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	73.90	108.70	34.80
112	ESE Support Level I, II & III in Grades 4-8	36.00	34.37	(1.63)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	26.27	30.92	4.65
254	ESE Support Level IV	3.61	6.49	2.88
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>486.26</u>	<u>487.78</u>	<u>1.52</u>