

LONGWOOD ELEMENTARY SCHOOL
COST CENTER - 0681
FISCAL YEAR 2015-2016
BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2015-2016 Adj. Proj. <u>Final Conference</u>	2015-2016 Estimated <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	354.00	299.59	(54.41)
102	Basic Education - Grades 4-8	145.00	137.31	(7.69)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	101.00	81.00	(20.00)
112	ESE Support Level I, II & III in Grades 4-8	14.00	25.89	11.89
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	75.00	94.59	19.59
254	ESE Support Level IV	2.50	2.00	(0.50)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>691.50</u>	<u>640.38</u>	<u>(51.12)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2015-2016 Adj. Proj. <u>Final Conference</u>	2015-2016 Estimated <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	394.71	334.04	(60.67)
102	Basic Education - Grades 4-8	145.00	137.31	(7.69)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	112.62	90.32	(22.30)
112	ESE Support Level I, II & III in Grades 4-8	14.00	25.89	11.89
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	88.50	111.62	23.12
254	ESE Support Level IV	9.03	7.23	(1.80)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>763.86</u>	<u>706.41</u>	<u>(57.45)</u>