

LEWIS SCHOOL
COST CENTER - 0671
FISCAL YEAR 2015-2016
BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2015-2016 Adj. Proj. <u>Final Conference</u>	2015-2016 Estimated <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	162.00	137.40	(24.60)
102	Basic Education - Grades 4-8	302.00	330.39	28.39
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	36.00	39.51	3.51
112	ESE Support Level I, II & III in Grades 4-8	103.00	100.96	(2.04)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	0.85	0.85
254	ESE Support Level IV	5.00	6.00	1.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>608.00</u>	<u>615.11</u>	<u>7.11</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2015-2016 Adj. Proj. <u>Final Conference</u>	2015-2016 Estimated <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	180.63	153.20	(27.43)
102	Basic Education - Grades 4-8	302.00	330.39	28.39
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	40.14	44.05	3.91
112	ESE Support Level I, II & III in Grades 4-8	103.00	100.96	(2.04)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	1.00	1.00
254	ESE Support Level IV	18.07	21.68	3.61
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>643.84</u>	<u>651.28</u>	<u>7.44</u>