

DESTIN ELEMENTARY SCHOOL
COST CENTER - 0131
FISCAL YEAR 2015-2016
BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2015-2016 Adj. Proj. <u>Final Conference</u>	2015-2016 Estimated <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	546.00	531.52	(14.48)
102	Basic Education - Grades 4-8	106.00	120.08	14.08
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	121.00	99.50	(21.50)
112	ESE Support Level I, II & III in Grades 4-8	42.00	37.53	(4.47)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	56.00	80.53	24.53
254	ESE Support Level IV	0.50	1.50	1.00
255	ESE Support Level V	-	0.08	0.08
300	Vocational Education Grades 7-12	-	-	-
		<u>871.50</u>	<u>870.74</u>	<u>(0.76)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2015-2016 Adj. Proj. <u>Final Conference</u>	2015-2016 Estimated <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	608.79	592.64	(16.15)
102	Basic Education - Grades 4-8	106.00	120.08	14.08
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	134.92	110.94	(23.98)
112	ESE Support Level I, II & III in Grades 4-8	42.00	37.53	(4.47)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	66.08	95.03	28.95
254	ESE Support Level IV	1.81	5.42	3.61
255	ESE Support Level V	-	0.42	0.42
300	Vocational Education Grades 7-12	-	-	-
		<u>959.60</u>	<u>962.06</u>	<u>2.46</u>