

**RICHBOURG SCHOOL  
COST CENTER - 0801  
FISCAL YEAR 2014-2015  
BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	5.00	2.49	(2.51)
112	ESE Support Level I, II & III in Grades 4-8	2.00	0.75	(1.25)
113	ESE Support Level I, II & III in Grades 9-12	4.00	7.03	3.03
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	27.00	29.51	2.51
255	ESE Support Level V	20.00	27.50	7.50
300	Vocational Education Grades 7-12	-	-	-
		58.00	67.28	9.28
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<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	5.63	2.80	(2.83)
112	ESE Support Level I, II & III in Grades 4-8	2.00	0.75	(1.25)
113	ESE Support Level I, II & III in Grades 9-12	4.02	7.06	3.04
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	95.80	104.70	8.90
255	ESE Support Level V	102.08	140.36	38.28
300	Vocational Education Grades 7-12	-	-	-
		209.53	255.67	46.14
		209.53	255.67	46.14