

ANTIOCH ELEMENTARY SCHOOL
COST CENTER - 0751
FISCAL YEAR 2014-2015
BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	2014-2015	<u>Unweighted FTE</u>	<u>Increase (Decrease)</u>
		<u>Adj. Proj. Final Conference</u>	2014-2015 <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	510.00	512.56	2.56
102	Basic Education - Grades 4-8	253.00	246.22	(6.78)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	45.00	67.60	22.60
112	ESE Support Level I, II & III in Grades 4-8	33.00	34.48	1.48
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	9.00	14.06	5.06
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		850.00	874.92	24.92

<u>Program Number</u>	<u>Program Name</u>	2014-2015	<u>Weighted FTE</u>	<u>Increase (Decrease)</u>
		<u>Adj. Proj. Final Conference</u>	2014-2015 <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	574.26	577.14	2.88
102	Basic Education - Grades 4-8	253.00	246.22	(6.78)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	50.67	76.12	25.45
112	ESE Support Level I, II & III in Grades 4-8	33.00	34.48	1.48
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.32	16.13	5.81
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		921.25	950.09	28.84