

BLUEWATER ELEMENTARY SCHOOL
COST CENTER - 0741
FISCAL YEAR 2014-2015
BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	340.00	473.49	133.49
102	Basic Education - Grades 4-8	322.00	201.61	(120.39)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	76.00	103.66	27.66
112	ESE Support Level I, II & III in Grades 4-8	111.00	93.56	(17.44)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	-	(4.00)
254	ESE Support Level IV	-	2.00	2.00
255	ESE Support Level V	-	0.50	0.50
300	Vocational Education Grades 7-12	-	-	-
		853.00	874.82	21.82

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	382.84	533.15	150.31
102	Basic Education - Grades 4-8	322.00	201.61	(120.39)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	85.58	116.72	31.14
112	ESE Support Level I, II & III in Grades 4-8	111.00	93.56	(17.44)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.59	-	(4.59)
254	ESE Support Level IV	-	7.10	7.10
255	ESE Support Level V	-	2.55	2.55
300	Vocational Education Grades 7-12	-	-	-
		906.01	954.69	48.68