

**WALKER ELEMENTARY SCHOOL
 COST CENTER - 0731
 FISCAL YEAR 2014-2015
 BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	417.00	479.67	62.67
102	Basic Education - Grades 4-8	164.00	182.37	18.37
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	75.00	92.63	17.63
112	ESE Support Level I, II & III in Grades 4-8	67.00	56.99	(10.01)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.00	-	(3.00)
254	ESE Support Level IV	4.00	4.52	0.52
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		730.00	816.18	86.18

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	469.54	540.11	70.57
102	Basic Education - Grades 4-8	164.00	182.37	18.37
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	84.45	104.30	19.85
112	ESE Support Level I, II & III in Grades 4-8	67.00	56.99	(10.01)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.44	-	(3.44)
254	ESE Support Level IV	14.19	16.04	1.85
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		802.62	899.81	97.19