

LONGWOOD ELEMENTARY SCHOOL
COST CENTER - 0681
FISCAL YEAR 2014-2015
BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	310.00	331.91	21.91
102	Basic Education - Grades 4-8	130.00	139.50	9.50
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	61.00	92.46	31.46
112	ESE Support Level I, II & III in Grades 4-8	20.00	23.22	3.22
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	70.00	92.38	22.38
254	ESE Support Level IV	-	1.00	1.00
255	ESE Support Level V	-	0.16	0.16
300	Vocational Education Grades 7-12	-	-	-
		591.00	680.63	89.63
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<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	349.06	373.73	24.67
102	Basic Education - Grades 4-8	130.00	139.50	9.50
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	68.69	104.11	35.42
112	ESE Support Level I, II & III in Grades 4-8	20.00	23.22	3.22
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	80.29	105.96	25.67
254	ESE Support Level IV	-	3.55	3.55
255	ESE Support Level V	-	0.82	0.82
300	Vocational Education Grades 7-12	-	-	-
		648.04	750.89	102.85
		648.04	750.89	102.85