

**LEWIS K-8 SCHOOL**  
**COST CENTER - 0671**  
**FISCAL YEAR 2014-2015**  
**BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE**

**ENROLLMENT**

| <u>Program Number</u> | <u>Program Name</u>                          | <u>Unweighted FTE</u>                        |                                   | <u>Increase (Decrease)</u> |
|-----------------------|--|--|-----------------------------------|----------------------------|
|                       |  | <u>2014-2015 Adj. Proj. Final Conference</u> | <u>2014-2015 Estimated Actual</u> |                            |
| 101                   | Basic Education - Grades K-3                 | 130.00                                       | 135.60                            | 5.60                       |
| 102                   | Basic Education - Grades 4-8                 | 365.00                                       | 323.00                            | (42.00)                    |
| 103                   | Basic Education - Grades 9-12                | -  | -                                 | -                          |
| 111                   | ESE Support Level I, II & III in Grades K-3  | 31.00  | 38.95                             | 7.95                       |
| 112                   | ESE Support Level I, II & III in Grades 4-8  | 88.00  | 109.47                            | 21.47                      |
| 113                   | ESE Support Level I, II & III in Grades 9-12 | -  | -                                 | -                          |
| 130                   | ESOL/Intensive English                       | -  | 1.51                              | 1.51                       |
| 254                   | ESE Support Level IV                         | 7.00   | 6.00                              | (1.00)                     |
| 255                   | ESE Support Level V                          | -  | 0.20                              | 0.20                       |
| 300                   | Vocational Education Grades 7-12             | -  | -                                 | -                          |
|                       |  | 621.00                                       | 614.73                            | (6.27)                     |

| <u>Program Number</u> | <u>Program Name</u>                          | <u>Weighted FTE</u>                          |                                   | <u>Increase (Decrease)</u> |
|-----------------------|--|--|-----------------------------------|----------------------------|
|                       |  | <u>2014-2015 Adj. Proj. Final Conference</u> | <u>2014-2015 Estimated Actual</u> |                            |
| 101                   | Basic Education - Grades K-3                 | 146.38                                       | 152.69                            | 6.31                       |
| 102                   | Basic Education - Grades 4-8                 | 365.00                                       | 323.00                            | (42.00)                    |
| 103                   | Basic Education - Grades 9-12                | -  | -                                 | -                          |
| 111                   | ESE Support Level I, II & III in Grades K-3  | 34.91  | 43.86                             | 8.95                       |
| 112                   | ESE Support Level I, II & III in Grades 4-8  | 88.00  | 109.47                            | 21.47                      |
| 113                   | ESE Support Level I, II & III in Grades 9-12 | -  | -                                 | -                          |
| 130                   | ESOL/Intensive English                       | -  | 1.73                              | 1.73                       |
| 254                   | ESE Support Level IV                         | 24.84  | 21.29                             | (3.55)                     |
| 255                   | ESE Support Level V                          | -  | 1.02                              | 1.02                       |
| 300                   | Vocational Education Grades 7-12             | -  | -                                 | -                          |
|                       |  | 659.13                                       | 653.06                            | (6.07)                     |