

FLOROSA ELEMENTARY SCHOOL
COST CENTER - 0631
FISCAL YEAR 2014-2015
BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	360.00	339.36	(20.64)
102	Basic Education - Grades 4-8	109.00	136.54	27.54
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	56.00	60.60	4.60
112	ESE Support Level I, II & III in Grades 4-8	37.00	23.99	(13.01)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	22.00	16.46	(5.54)
254	ESE Support Level IV	-	1.50	1.50
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		584.00	578.45	(5.55)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	405.36	382.12	(23.24)
102	Basic Education - Grades 4-8	109.00	136.54	27.54
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	63.06	68.24	5.18
112	ESE Support Level I, II & III in Grades 4-8	37.00	23.99	(13.01)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	25.23	18.88	(6.35)
254	ESE Support Level IV	-	5.32	5.32
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		639.65	635.09	(4.56)