

CHOCTAWHATCHEE HIGH SCHOOL
COST CENTER - 0581
FISCAL YEAR 2014-2015
BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,199.00	1,215.70	16.70
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	241.00	239.93	(1.07)
130	ESOL/Intensive English	26.00	40.71	14.71
254	ESE Support Level IV	1.00	3.00	2.00
255	ESE Support Level V	-	0.36	0.36
300	Vocational Education Grades 7-12	71.00	50.55	(20.45)
		<u>1,538.00</u>	<u>1,550.25</u>	<u>12.25</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,203.80	1,220.56	16.76
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	241.96	240.89	(1.07)
130	ESOL/Intensive English	29.82	46.69	16.87
254	ESE Support Level IV	3.55	10.64	7.09
255	ESE Support Level V	-	1.84	1.84
300	Vocational Education Grades 7-12	71.28	50.75	(20.53)
		<u>1,550.41</u>	<u>1,571.37</u>	<u>20.96</u>