

**PLEW ELEMENTARY SCHOOL
COST CENTER - 0571
FISCAL YEAR 2014-2015
BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	343.00	395.43	52.43
102	Basic Education - Grades 4-8	251.00	172.83	(78.17)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	61.00	83.49	22.49
112	ESE Support Level I, II & III in Grades 4-8	43.00	63.53	20.53
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.00	5.44	2.44
254	ESE Support Level IV	-	0.50	0.50
255	ESE Support Level V	-	0.08	0.08
300	Vocational Education Grades 7-12	-	-	-
		701.00	721.30	20.30
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<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	386.22	445.25	59.03
102	Basic Education - Grades 4-8	251.00	172.83	(78.17)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	68.69	94.01	25.32
112	ESE Support Level I, II & III in Grades 4-8	43.00	63.53	20.53
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.44	6.24	2.80
254	ESE Support Level IV	-	1.77	1.77
255	ESE Support Level V	-	0.41	0.41
300	Vocational Education Grades 7-12	-	-	-
		752.35	784.04	31.69
		752.35	784.04	31.69