

ELLIOTT POINT ELEMENTARY SCHOOL
COST CENTER - 0541
FISCAL YEAR 2014-2015
BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	270.00	331.23	61.23
102	Basic Education - Grades 4-8	213.00	114.98	(98.02)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	58.00	58.50	0.50
112	ESE Support Level I, II & III in Grades 4-8	50.00	49.47	(0.53)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	32.00	39.64	7.64
254	ESE Support Level IV	2.00	2.02	0.02
255	ESE Support Level V	-	0.06	0.06
300	Vocational Education Grades 7-12	-	-	-
		625.00	595.90	(29.10)
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<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	304.02	372.96	68.94
102	Basic Education - Grades 4-8	213.00	114.98	(98.02)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	65.31	65.87	0.56
112	ESE Support Level I, II & III in Grades 4-8	50.00	49.47	(0.53)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	36.70	45.47	8.77
254	ESE Support Level IV	7.10	7.17	0.07
255	ESE Support Level V	-	0.31	0.31
300	Vocational Education Grades 7-12	-	-	-
		676.13	656.23	(19.90)
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