

WRIGHT ELEMENTARY SCHOOL
COST CENTER - 0281
FISCAL YEAR 2014-2015
BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	354.00	350.98	(3.02)
102	Basic Education - Grades 4-8	147.00	138.76	(8.24)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	35.00	60.15	25.15
112	ESE Support Level I, II & III in Grades 4-8	20.00	17.44	(2.56)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	93.00	91.85	(1.15)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.08	0.08
300	Vocational Education Grades 7-12	-	-	-
		649.00	659.26	10.26

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	398.60	395.20	(3.40)
102	Basic Education - Grades 4-8	147.00	138.76	(8.24)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	39.41	67.73	28.32
112	ESE Support Level I, II & III in Grades 4-8	20.00	17.44	(2.56)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	106.67	105.35	(1.32)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.41	0.41
300	Vocational Education Grades 7-12	-	-	-
		711.68	724.89	13.21