

RIVERSIDE ELEMENTARY SCHOOL
COST CENTER - 0251
FISCAL YEAR 2014-2015
BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	633.00	525.45	(107.55)
102	Basic Education - Grades 4-8	196.00	223.99	27.99
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	41.00	59.76	18.76
112	ESE Support Level I, II & III in Grades 4-8	57.00	53.01	(3.99)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	12.00	12.31	0.31
254	ESE Support Level IV	-	0.48	0.48
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		939.00	875.00	(64.00)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	712.76	591.66	(121.10)
102	Basic Education - Grades 4-8	196.00	223.99	27.99
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	46.17	67.29	21.12
112	ESE Support Level I, II & III in Grades 4-8	57.00	53.01	(3.99)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	13.76	14.12	0.36
254	ESE Support Level IV	-	1.70	1.70
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		1,025.69	951.77	(73.92)