

**NORTHWOOD ELEMENTARY SCHOOL**  
**COST CENTER - 0222**  
**FISCAL YEAR 2014-2015**  
**BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	388.00	438.16	50.16
102	Basic Education - Grades 4-8	184.00	194.74	10.74
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	104.00	124.78	20.78
112	ESE Support Level I, II & III in Grades 4-8	56.00	53.52	(2.48)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	9.00	16.97	7.97
254	ESE Support Level IV	6.00	2.00	(4.00)
255	ESE Support Level V	-	1.00	1.00
300	Vocational Education Grades 7-12	-	-	-
		747.00	831.17	84.17
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<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	436.89	493.37	56.48
102	Basic Education - Grades 4-8	184.00	194.74	10.74
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	117.10	140.50	23.40
112	ESE Support Level I, II & III in Grades 4-8	56.00	53.52	(2.48)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.32	19.46	9.14
254	ESE Support Level IV	21.29	7.10	(14.19)
255	ESE Support Level V	-	5.10	5.10
300	Vocational Education Grades 7-12	-	-	-
		825.60	913.79	88.19
		825.60	913.79	88.19