

**NICEVILLE HIGH SCHOOL  
COST CENTER - 0211  
FISCAL YEAR 2014-2015  
BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	0.16	0.16
103	Basic Education - Grades 9-12	1,323.00	1,357.06	34.06
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	354.00	368.01	14.01
130	ESOL/Intensive English	3.00	-	(3.00)
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	-	0.36	0.36
300	Vocational Education Grades 7-12	152.00	161.36	9.36
		<u>1,833.00</u>	<u>1,887.95</u>	<u>54.95</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	0.16	0.16
103	Basic Education - Grades 9-12	1,328.29	1,362.49	34.20
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	355.42	369.48	14.06
130	ESOL/Intensive English	3.44	-	(3.44)
254	ESE Support Level IV	3.55	3.55	-
255	ESE Support Level V	-	1.84	1.84
300	Vocational Education Grades 7-12	152.61	162.01	9.40
		<u>1,843.31</u>	<u>1,899.53</u>	<u>56.22</u>