

**EDGE ELEMENTARY SCHOOL
COST CENTER - 0151
FISCAL YEAR 2014-2015
BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	343.00	345.07	2.07
102	Basic Education - Grades 4-8	145.00	140.82	(4.18)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	45.00	77.19	32.19
112	ESE Support Level I, II & III in Grades 4-8	42.00	34.33	(7.67)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.00	0.86	(2.14)
254	ESE Support Level IV	-	0.50	0.50
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		578.00	598.77	20.77

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	386.22	388.55	2.33
102	Basic Education - Grades 4-8	145.00	140.82	(4.18)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	50.67	86.92	36.25
112	ESE Support Level I, II & III in Grades 4-8	42.00	34.33	(7.67)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.44	0.99	(2.45)
254	ESE Support Level IV	-	1.77	1.77
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		627.33	653.38	26.05