

DESTIN ELEMENTARY SCHOOL
COST CENTER - 0131
FISCAL YEAR 2014-2015
BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	502.00	518.16	16.16
102	Basic Education - Grades 4-8	116.00	111.54	(4.46)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	92.00	96.45	4.45
112	ESE Support Level I, II & III in Grades 4-8	45.00	44.02	(0.98)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	55.00	75.25	20.25
254	ESE Support Level IV	-	0.59	0.59
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		810.00	846.01	36.01
		810.00	846.01	36.01

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	565.25	583.45	18.20
102	Basic Education - Grades 4-8	116.00	111.54	(4.46)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	103.59	108.60	5.01
112	ESE Support Level I, II & III in Grades 4-8	45.00	44.02	(0.98)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	63.09	86.31	23.22
254	ESE Support Level IV	-	2.09	2.09
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		892.93	936.01	43.08
		892.93	936.01	43.08