

RUCKEL MIDDLE SCHOOL
COST CENTER - 0121
FISCAL YEAR 2014-2015
BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	718.00	751.53	33.53
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	242.00	199.64	(42.36)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.00	1.66	0.66
254	ESE Support Level IV	1.00	1.48	0.48
255	ESE Support Level V	-	0.28	0.28
300	Vocational Education Grades 7-12	-	-	-
		962.00	954.59	(7.41)
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		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	718.00	751.53	33.53
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	242.00	199.64	(42.36)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.15	1.90	0.75
254	ESE Support Level IV	3.55	5.25	1.70
255	ESE Support Level V	-	1.43	1.43
300	Vocational Education Grades 7-12	-	-	-
		964.70	959.75	(4.95)
		964.70	959.75	(4.95)