

**EDWINS ELEMENTARY SCHOOL  
 COST CENTER - 0031  
 FISCAL YEAR 2014-2015  
 BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	2014-2015	<u>Unweighted FTE</u>	<u>Increase (Decrease)</u>
		<u>Adj. Proj. Final Conference</u>	2014-2015 <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	238.00	216.38	(21.62)
102	Basic Education - Grades 4-8	83.00	87.58	4.58
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	38.00	62.69	24.69
112	ESE Support Level I, II & III in Grades 4-8	37.00	37.49	0.49
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	24.00	26.83	2.83
254	ESE Support Level IV	2.00	2.50	0.50
255	ESE Support Level V	-	0.08	0.08
300	Vocational Education Grades 7-12	-	-	-
		<b>422.00</b>	<b>433.55</b>	<b>11.55</b>

<u>Program Number</u>	<u>Program Name</u>	2014-2015	<u>Weighted FTE</u>	<u>Increase (Decrease)</u>
		<u>Adj. Proj. Final Conference</u>	2014-2015 <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	267.99	243.64	(24.35)
102	Basic Education - Grades 4-8	83.00	87.58	4.58
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	42.79	70.59	27.80
112	ESE Support Level I, II & III in Grades 4-8	37.00	37.49	0.49
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	27.53	30.77	3.24
254	ESE Support Level IV	7.10	8.87	1.77
255	ESE Support Level V	-	0.41	0.41
300	Vocational Education Grades 7-12	-	-	-
		<b>465.41</b>	<b>479.35</b>	<b>13.94</b>