

BLUEWATER ELEMENTARY SCHOOL
COST CENTER - 0741
FISCAL YEAR 2013-2014
BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE (APRIL 18, 2014)

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2013-2014 Adj. Proj. <u>Final Conference</u>	2013-2014 Estimated <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	417.00	460.35	43.35
102	Basic Education - Grades 4-8	205.00	204.16	(0.84)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	89.00	104.26	15.26
112	ESE Support Level I, II & III in Grades 4-8	85.00	99.00	14.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.39	4.97	1.58
254	ESE Support Level IV	-	1.00	1.00
255	ESE Support Level V	-	0.05	0.05
300	Vocational Education Grades 7-12	-	-	-
		<u>799.39</u>	<u>873.79</u>	<u>74.40</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2013-2014 Adj. Proj. <u>Final Conference</u>	2013-2014 Estimated <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	469.13	517.89	48.76
102	Basic Education - Grades 4-8	205.00	204.16	(0.84)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	100.13	117.29	17.16
112	ESE Support Level I, II & III in Grades 4-8	85.00	99.00	14.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.88	5.69	1.81
254	ESE Support Level IV	-	3.56	3.56
255	ESE Support Level V	-	0.25	0.25
300	Vocational Education Grades 7-12	-	-	-
		<u>863.14</u>	<u>947.84</u>	<u>84.70</u>