

CHOICE HIGH SCHOOL & TECHNICAL CENTER
COST CENTER - 0701
FISCAL YEAR 2013-2014
BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE (APRIL 18, 2014)

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2013-2014 Adj. Proj. <u>Final Conference</u>	2013-2014 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	32.00	21.18	(10.82)
103	Basic Education - Grades 9-12	130.00	108.70	(21.30)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	22.00	18.65	(3.35)
113	ESE Support Level I, II & III in Grades 9-12	65.16	80.62	15.46
130	ESOL/Intensive English	-	0.29	0.29
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	141.88	102.28	(39.60)
		<u>391.04</u>	<u>331.72</u>	<u>(59.32)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2013-2014 Adj. Proj. <u>Final Conference</u>	2013-2014 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	32.00	21.18	(10.82)
103	Basic Education - Grades 9-12	131.43	109.90	(21.53)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	22.00	18.65	(3.35)
113	ESE Support Level I, II & III in Grades 9-12	65.88	81.51	15.63
130	ESOL/Intensive English	-	0.33	0.33
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	143.44	103.41	(40.03)
		<u>394.75</u>	<u>334.98</u>	<u>(59.77)</u>