

LONGWOOD ELEMENTARY SCHOOL
COST CENTER - 0681
FISCAL YEAR 2013-2014
BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE (APRIL 18, 2014)

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2013-2014 Adj. Proj. <u>Final Conference</u>	2013-2014 Estimated <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	310.00	317.70	7.70
102	Basic Education - Grades 4-8	118.00	128.45	10.45
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	34.00	72.02	38.02
112	ESE Support Level I, II & III in Grades 4-8	18.00	23.99	5.99
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	67.73	74.80	7.07
254	ESE Support Level IV	-	2.50	2.50
255	ESE Support Level V	-	0.16	0.16
300	Vocational Education Grades 7-12	-	-	-
		<u>547.73</u>	<u>619.62</u>	<u>71.89</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2013-2014 Adj. Proj. <u>Final Conference</u>	2013-2014 Estimated <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	348.75	357.41	8.66
102	Basic Education - Grades 4-8	118.00	128.45	10.45
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	38.25	81.02	42.77
112	ESE Support Level I, II & III in Grades 4-8	18.00	23.99	5.99
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	77.55	85.65	8.10
254	ESE Support Level IV	-	8.90	8.90
255	ESE Support Level V	-	0.81	0.81
300	Vocational Education Grades 7-12	-	-	-
		<u>600.55</u>	<u>686.23</u>	<u>85.68</u>