

LEWIS K-8 SCHOOL
COST CENTER - 0671
FISCAL YEAR 2013-2014
BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE (APRIL 18, 2014)

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2013-2014 Adj. Proj. <u>Final Conference</u>	2013-2014 Estimated <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	143.00	121.01	(21.99)
102	Basic Education - Grades 4-8	358.00	349.69	(8.31)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	27.00	37.92	10.92
112	ESE Support Level I, II & III in Grades 4-8	85.00	104.88	19.88
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.54	1.38	(1.16)
254	ESE Support Level IV	3.00	5.51	2.51
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	-	-	-
		<u>619.54</u>	<u>620.39</u>	<u>0.85</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2013-2014 Adj. Proj. <u>Final Conference</u>	2013-2014 Estimated <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	160.88	136.14	(24.74)
102	Basic Education - Grades 4-8	358.00	349.69	(8.31)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	30.38	42.66	12.28
112	ESE Support Level I, II & III in Grades 4-8	85.00	104.88	19.88
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.91	1.58	(1.33)
254	ESE Support Level IV	10.67	19.60	8.93
255	ESE Support Level V	5.09	-	(5.09)
300	Vocational Education Grades 7-12	-	-	-
		<u>652.93</u>	<u>654.55</u>	<u>1.62</u>