

RIVERSIDE ELEMENTARY SCHOOL
COST CENTER - 0251
FISCAL YEAR 2013-2014
BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE (APRIL 18, 2014)

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2013-2014 Adj. Proj. <u>Final Conference</u>	2013-2014 Estimated <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	572.00	571.37	(0.63)
102	Basic Education - Grades 4-8	251.00	253.49	2.49
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	58.00	58.10	0.10
112	ESE Support Level I, II & III in Grades 4-8	42.00	39.01	(2.99)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	13.55	12.47	(1.08)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.08	0.08
300	Vocational Education Grades 7-12	-	-	-
		<u>936.55</u>	<u>934.52</u>	<u>(2.03)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2013-2014 Adj. Proj. <u>Final Conference</u>	2013-2014 Estimated <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	643.50	642.79	(0.71)
102	Basic Education - Grades 4-8	251.00	253.49	2.49
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	65.25	65.36	0.11
112	ESE Support Level I, II & III in Grades 4-8	42.00	39.01	(2.99)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	15.51	14.28	(1.23)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.41	0.41
300	Vocational Education Grades 7-12	-	-	-
		<u>1,017.26</u>	<u>1,015.34</u>	<u>(1.92)</u>