

EGLIN ELEMENTARY SCHOOL
COST CENTER - 0161
FISCAL YEAR 2013-2014
BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE (APRIL 18, 2014)

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2013-2014 Adj. Proj. <u>Final Conference</u>	2013-2014 Estimated <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	379.00	367.02	(11.98)
102	Basic Education - Grades 4-8	58.00	44.50	(13.50)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	56.00	48.42	(7.58)
112	ESE Support Level I, II & III in Grades 4-8	14.00	7.00	(7.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	19.47	1.68	(17.79)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.08	0.08
300	Vocational Education Grades 7-12	-	-	-
		<u>526.47</u>	<u>468.70</u>	<u>(57.77)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2013-2014 Adj. Proj. <u>Final Conference</u>	2013-2014 Estimated <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	426.38	412.90	(13.48)
102	Basic Education - Grades 4-8	58.00	44.50	(13.50)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	63.00	54.47	(8.53)
112	ESE Support Level I, II & III in Grades 4-8	14.00	7.00	(7.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	22.29	1.92	(20.37)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.41	0.41
300	Vocational Education Grades 7-12	-	-	-
		<u>583.67</u>	<u>521.20</u>	<u>(62.47)</u>