

DESTIN ELEMENTARY SCHOOL
COST CENTER - 0131
FISCAL YEAR 2013-2014
BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE (APRIL 18, 2014)

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2013-2014 Adj. Proj. <u>Final Conference</u>	2013-2014 Estimated <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	506.00	504.70	(1.30)
102	Basic Education - Grades 4-8	94.00	93.68	(0.32)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	91.00	111.67	20.67
112	ESE Support Level I, II & III in Grades 4-8	43.00	40.97	(2.03)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	50.80	56.35	5.55
254	ESE Support Level IV	-	0.88	0.88
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>784.80</u>	<u>808.25</u>	<u>23.45</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2013-2014 Adj. Proj. <u>Final Conference</u>	2013-2014 Estimated <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	569.25	567.79	(1.46)
102	Basic Education - Grades 4-8	94.00	93.68	(0.32)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	102.38	125.63	23.25
112	ESE Support Level I, II & III in Grades 4-8	43.00	40.97	(2.03)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	58.17	64.52	6.35
254	ESE Support Level IV	-	3.13	3.13
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>866.80</u>	<u>895.72</u>	<u>28.92</u>

Note:

All Destin Elementary School 5th Grade students will attend Destin Middle School beginning in FY 2013-2014.
The adjusted projected enrollment reflects a reduction of 66 students.