

EDWINS ELEMENTARY SCHOOL
COST CENTER - 0031
FISCAL YEAR 2013-2014
BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE (APRIL 18, 2014)

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>2013-2014 Adj. Proj. Final Conference</u>	<u>Unweighted FTE</u>	
			<u>2013-2014 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	183.00	208.87	25.87
102	Basic Education - Grades 4-8	83.00	86.64	3.64
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	49.00	65.02	16.02
112	ESE Support Level I, II & III in Grades 4-8	34.00	36.06	2.06
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	41.48	23.78	(17.70)
254	ESE Support Level IV	1.00	1.50	0.50
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>391.48</u>	<u>421.87</u>	<u>30.39</u>

<u>Program Number</u>	<u>Program Name</u>	<u>2013-2014 Adj. Proj. Final Conference</u>	<u>Weighted FTE</u>	
			<u>2013-2014 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	205.88	234.98	29.10
102	Basic Education - Grades 4-8	83.00	86.64	3.64
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	55.13	73.15	18.02
112	ESE Support Level I, II & III in Grades 4-8	34.00	36.06	2.06
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	47.49	27.23	(20.26)
254	ESE Support Level IV	3.56	5.34	1.78
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>429.06</u>	<u>463.40</u>	<u>34.34</u>