

NORTHWEST FLORIDA BALLET ACADEMIE
COST CENTER - 9818
FISCAL YEAR 2012-2013
BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2012-2013 Adj. Proj. Final Conference</u>	<u>2012-2013 Estimated Actual</u>	
101	Basic Education - Grades K-3	42.73	40.50	(2.23)
102	Basic Education - Grades 4-8	95.58	88.10	(7.48)
103	Basic Education - Grades 9-12	-	0.82	0.82
111	ESE Support Level I, II & III in Grades K-3	2.09	6.50	4.41
112	ESE Support Level I, II & III in Grades 4-8	1.00	3.75	2.75
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		141.40	139.67	(1.73)
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<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2012-2013 Adj. Proj. Final Conference</u>	<u>2012-2013 Estimated Actual</u>	
101	Basic Education - Grades K-3	47.73	45.24	(2.49)
102	Basic Education - Grades 4-8	95.58	88.10	(7.48)
103	Basic Education - Grades 9-12	-	0.84	0.84
111	ESE Support Level I, II & III in Grades K-3	2.33	7.26	4.93
112	ESE Support Level I, II & III in Grades 4-8	1.00	3.75	2.75
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		146.64	145.19	(1.45)
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