

OKALOOSA STEMM ACADEMY
COST CENTER - 0721
FISCAL YEAR 2012-2013
BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	2012-2013	<u>Unweighted FTE</u>	
		Adj. Proj. <u>Final Conference</u>	2012-2013 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	88.00	52.83	(35.17)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	27.91	27.91
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		88.00	80.74	(7.26)
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<u>Program Number</u>	<u>Program Name</u>	2012-2013	<u>Weighted FTE</u>	
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