

LONGWOOD ELEMENTARY SCHOOL
COST CENTER - 0681
FISCAL YEAR 2012-2013
BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		2012-2013 Adj. Proj. <u>Final Conference</u>	2012-2013 Estimated <u>Actual</u>	
101	Basic Education - Grades K-3	272.00	311.57	39.57
102	Basic Education - Grades 4-8	116.00	118.02	2.02
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	48.00	58.55	10.55
112	ESE Support Level I, II & III in Grades 4-8	38.00	34.24	(3.76)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	65.00	76.18	11.18
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		540.00	599.56	59.56
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<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		2012-2013 Adj. Proj. <u>Final Conference</u>	2012-2013 Estimated <u>Actual</u>	
101	Basic Education - Grades K-3	303.82	348.02	44.20
102	Basic Education - Grades 4-8	116.00	118.02	2.02
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	53.62	65.40	11.78
112	ESE Support Level I, II & III in Grades 4-8	38.00	34.24	(3.76)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	75.86	88.90	13.04
254	ESE Support Level IV	3.52	3.52	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		590.82	658.10	67.28
		590.82	658.10	67.28