

LEWIS K-8 SCHOOL
COST CENTER - 0671
FISCAL YEAR 2012-2013
BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2012-2013 Adj. Proj. Final Conference</u>	<u>2012-2013 Estimated Actual</u>	
101	Basic Education - Grades K-3	132.00	124.00	(8.00)
102	Basic Education - Grades 4-8	335.00	362.64	27.64
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	25.00	34.04	9.04
112	ESE Support Level I, II & III in Grades 4-8	102.00	91.00	(11.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.00	3.08	(6.92)
254	ESE Support Level IV	7.00	4.72	(2.28)
255	ESE Support Level V	-	1.06	1.06
300	Vocational Education Grades 7-12	-	-	-
		611.00	620.54	9.54
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		<u>2012-2013 Adj. Proj. Final Conference</u>	<u>2012-2013 Estimated Actual</u>	
101	Basic Education - Grades K-3	147.44	138.51	(8.93)
102	Basic Education - Grades 4-8	335.00	362.64	27.64
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	27.93	38.02	10.09
112	ESE Support Level I, II & III in Grades 4-8	102.00	91.00	(11.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	11.67	3.59	(8.08)
254	ESE Support Level IV	24.67	16.63	(8.04)
255	ESE Support Level V	-	5.35	5.35
300	Vocational Education Grades 7-12	-	-	-
		648.71	655.74	7.03
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