

PLEW ELEMENTARY SCHOOL
COST CENTER - 0571
FISCAL YEAR 2012-2013
BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2012-2013 Adj. Proj. Final Conference</u>	<u>2012-2013 Estimated Actual</u>	
101	Basic Education - Grades K-3	370.00	411.94	41.94
102	Basic Education - Grades 4-8	188.00	169.58	(18.42)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	56.00	75.60	19.60
112	ESE Support Level I, II & III in Grades 4-8	50.00	50.50	0.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.00	3.92	0.92
254	ESE Support Level IV	-	1.04	1.04
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		667.00	712.58	45.58
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<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2012-2013 Adj. Proj. Final Conference</u>	<u>2012-2013 Estimated Actual</u>	
101	Basic Education - Grades K-3	413.29	460.14	46.85
102	Basic Education - Grades 4-8	188.00	169.58	(18.42)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	62.55	84.45	21.90
112	ESE Support Level I, II & III in Grades 4-8	50.00	50.50	0.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.50	4.57	1.07
254	ESE Support Level IV	-	3.66	3.66
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		717.34	772.90	55.56
		717.34	772.90	55.56