

ELLIOTT POINT ELEMENTARY SCHOOL
COST CENTER - 0541
FISCAL YEAR 2012-2013
BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2012-2013 Adj. Proj. <u>Final Conference</u>	2012-2013 Estimated <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	357.00	321.00	(36.00)
102	Basic Education - Grades 4-8	133.00	127.51	(5.49)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	63.00	61.83	(1.17)
112	ESE Support Level I, II & III in Grades 4-8	42.00	37.70	(4.30)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	35.00	33.87	(1.13)
254	ESE Support Level IV	3.00	3.55	0.55
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>633.00</u>	<u>585.46</u>	<u>(47.54)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2012-2013 Adj. Proj. <u>Final Conference</u>	2012-2013 Estimated <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	398.77	358.56	(40.21)
102	Basic Education - Grades 4-8	133.00	127.51	(5.49)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	70.37	69.06	(1.31)
112	ESE Support Level I, II & III in Grades 4-8	42.00	37.70	(4.30)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	40.85	39.53	(1.32)
254	ESE Support Level IV	10.57	12.51	1.94
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>695.56</u>	<u>644.87</u>	<u>(50.69)</u>