

EDGE ELEMENTARY SCHOOL
COST CENTER - 0151
FISCAL YEAR 2012-2013
BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2012-2013 Adj. Proj. Final Conference</u>	<u>2012-2013 Estimated Actual</u>	
101	Basic Education - Grades K-3	345.68	321.50	(24.18)
102	Basic Education - Grades 4-8	115.23	143.56	28.33
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	42.00	62.18	20.18
112	ESE Support Level I, II & III in Grades 4-8	32.00	31.00	(1.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.66	3.94	(0.72)
254	ESE Support Level IV	2.00	-	(2.00)
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	-	-	-
		542.57	562.18	19.61
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		<u>2012-2013 Adj. Proj. Final Conference</u>	<u>2012-2013 Estimated Actual</u>	
101	Basic Education - Grades K-3	386.12	359.12	(27.00)
102	Basic Education - Grades 4-8	115.23	143.56	28.33
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	46.91	69.46	22.55
112	ESE Support Level I, II & III in Grades 4-8	32.00	31.00	(1.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.44	4.60	(0.84)
254	ESE Support Level IV	7.05	-	(7.05)
255	ESE Support Level V	5.04	-	(5.04)
300	Vocational Education Grades 7-12	-	-	-
		597.79	607.74	9.95
		597.79	607.74	9.95