

**DESTIN ELEMENTARY SCHOOL**  
**COST CENTER - 0131**  
**FISCAL YEAR 2012-2013**  
**BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2012-2013 Adj. Proj. Final Conference</u>	<u>2012-2013 Estimated Actual</u>	
101	Basic Education - Grades K-3	510.00	465.75	(44.25)
102	Basic Education - Grades 4-8	167.00	158.60	(8.40)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	89.00	121.52	32.52
112	ESE Support Level I, II & III in Grades 4-8	67.00	49.00	(18.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	62.00	53.90	(8.10)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.50	0.50
300	Vocational Education Grades 7-12	-	-	-
		895.00	849.27	(45.73)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2012-2013 Adj. Proj. Final Conference</u>	<u>2012-2013 Estimated Actual</u>	
101	Basic Education - Grades K-3	569.67	520.24	(49.43)
102	Basic Education - Grades 4-8	167.00	158.60	(8.40)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	99.41	135.74	36.33
112	ESE Support Level I, II & III in Grades 4-8	67.00	49.00	(18.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	72.35	62.90	(9.45)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	2.52	2.52
300	Vocational Education Grades 7-12	-	-	-
		975.43	929.00	(46.43)