

**EDWINS ELEMENTARY SCHOOL  
 COST CENTER - 0031  
 FISCAL YEAR 2012-2013  
 BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	2012-2013	<u>Unweighted FTE</u>	Increase (Decrease)
		Adj. Proj. <u>Final Conference</u>	2012-2013 Estimated <u>Actual</u>	
101	Basic Education - Grades K-3	221.00	194.76	(26.24)
102	Basic Education - Grades 4-8	102.00	88.10	(13.90)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	45.00	61.25	16.25
112	ESE Support Level I, II & III in Grades 4-8	24.00	25.08	1.08
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	33.00	36.73	3.73
254	ESE Support Level IV	1.00	2.00	1.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<b>426.00</b>	<b>407.92</b>	<b>(18.08)</b>

<u>Program Number</u>	<u>Program Name</u>	2012-2013	<u>Weighted FTE</u>	Increase (Decrease)
		Adj. Proj. <u>Final Conference</u>	2012-2013 Estimated <u>Actual</u>	
101	Basic Education - Grades K-3	246.86	217.55	(29.31)
102	Basic Education - Grades 4-8	102.00	88.10	(13.90)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	50.27	68.42	18.15
112	ESE Support Level I, II & III in Grades 4-8	24.00	25.08	1.08
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	38.51	42.86	4.35
254	ESE Support Level IV	3.52	7.05	3.53
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<b>465.16</b>	<b>449.06</b>	<b>(16.10)</b>