

CHOICE HIGH SCHOOL & TECHNICAL CENTER
COST CENTER - 0701
FISCAL YEAR 2011-2012
BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2011-2012 Adj. Proj. <u>House/Senate</u>	2011-2012 Estimated <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	21.89	22.50	0.61
103	Basic Education - Grades 9-12	97.00	96.83	(0.17)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	17.85	21.42	3.57
113	ESE Support Level I, II & III in Grades 9-12	90.00	84.37	(5.63)
130	ESOL/Intensive English	1.00	-	(1.00)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.12	0.06	(0.06)
300	Vocational Education Grades 7-12	135.00	137.89	2.89
		<u>362.86</u>	<u>363.07</u>	<u>0.21</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2011-2012 Adj. Proj. <u>House/Senate</u>	2011-2012 Estimated <u>Actual</u>	WFTE Increase (Decrease)
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	21.89	22.50	0.61
103	Basic Education - Grades 9-12	98.84	98.67	(0.17)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	17.85	21.42	3.57
113	ESE Support Level I, II & III in Grades 9-12	91.71	85.97	(5.74)
130	ESOL/Intensive English	1.16	-	(1.16)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.60	0.30	(0.30)
300	Vocational Education Grades 7-12	134.87	137.75	2.88
		<u>366.92</u>	<u>366.61</u>	<u>(0.31)</u>