

LONGWOOD ELEMENTARY
COST CENTER - 0681
FISCAL YEAR 2011-2012
BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2011-2012 Adj. Proj. <u>House/Senate</u>	2011-2012 Estimated <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	296.00	278.12	(17.88)
102	Basic Education - Grades 4-8	128.00	127.50	(0.50)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	22.00	55.60	33.60
112	ESE Support Level I, II & III in Grades 4-8	24.00	31.77	7.77
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	50.00	65.38	15.38
254	ESE Support Level IV	-	3.46	3.46
255	ESE Support Level V	-	0.07	0.07
300	Vocational Education Grades 7-12	-	-	-
		<u>520.00</u>	<u>561.90</u>	<u>41.90</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2011-2012 Adj. Proj. <u>House/Senate</u>	2011-2012 Estimated <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	326.19	306.49	(19.70)
102	Basic Education - Grades 4-8	128.00	127.50	(0.50)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	24.24	61.27	37.03
112	ESE Support Level I, II & III in Grades 4-8	24.00	31.77	7.77
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	58.05	75.91	17.86
254	ESE Support Level IV	-	12.28	12.28
255	ESE Support Level V	-	0.35	0.35
300	Vocational Education Grades 7-12	-	-	-
		<u>560.48</u>	<u>615.57</u>	<u>55.09</u>