

PLEW ELEMENTARY
COST CENTER - 0571
FISCAL YEAR 2011-2012
BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2011-2012 Adj. Proj. <u>House/Senate</u>	2011-2012 Estimated <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	350.00	370.98	20.98
102	Basic Education - Grades 4-8	180.00	196.63	16.63
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	55.00	68.71	13.71
112	ESE Support Level I, II & III in Grades 4-8	49.00	53.00	4.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	3.37	(0.63)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.14	0.14
300	Vocational Education Grades 7-12	-	-	-
		<u>638.00</u>	<u>692.83</u>	<u>54.83</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2011-2012 Adj. Proj. <u>House/Senate</u>	2011-2012 Estimated <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	385.70	408.82	23.12
102	Basic Education - Grades 4-8	180.00	196.63	16.63
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	60.61	75.72	15.11
112	ESE Support Level I, II & III in Grades 4-8	49.00	53.00	4.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.64	3.91	(0.73)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.70	0.70
300	Vocational Education Grades 7-12	-	-	-
		<u>679.95</u>	<u>738.78</u>	<u>58.83</u>