

WRIGHT ELEMENTARY
COST CENTER - 0281
FISCAL YEAR 2011-2012
BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2011-2012 Adj. Proj. <u>House/Senate</u>	2011-2012 Estimated <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	275.00	299.59	24.59
102	Basic Education - Grades 4-8	130.00	143.45	13.45
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	47.00	55.45	8.45
112	ESE Support Level I, II & III in Grades 4-8	45.00	44.00	(1.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	72.00	64.55	(7.45)
254	ESE Support Level IV	3.00	1.00	(2.00)
255	ESE Support Level V	-	0.16	0.16
300	Vocational Education Grades 7-12	-	-	-
		<u>572.00</u>	<u>608.20</u>	<u>36.20</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2011-2012 Adj. Proj. <u>House/Senate</u>	2011-2012 Estimated <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	303.05	330.15	27.10
102	Basic Education - Grades 4-8	130.00	143.45	13.45
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	51.79	61.11	9.32
112	ESE Support Level I, II & III in Grades 4-8	45.00	44.00	(1.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	83.59	74.94	(8.65)
254	ESE Support Level IV	10.65	3.55	(7.10)
255	ESE Support Level V	-	0.80	0.80
300	Vocational Education Grades 7-12	-	-	-
		<u>624.08</u>	<u>658.00</u>	<u>33.92</u>